

DRAFT - 10/12/23

**Bedford County Public Schools Fiscal Year 2025 Budget Planning Calendar
(Items for official School Board Meeting Calendar in BOLD)**

October 12, 2023 - Regular School Board Meeting

Present 2024-25 Budget Calendar for information

November 9, 2023 - Regular School Board Meeting

Adopt 2024-25 Budget Calendar

Student Membership Forecast Update

December 14, 2023 - Regular School Board Meeting

Board Member budget input

November 15, 2023 – December 17, 2023 – Collect Budget Input

Meetings w/individual School Board members

Principal surveys and meetings

PTA Council – TBD

Teacher Advisory and Parent Advisory meetings –TBD

Department Budget Input due to Chief Financial Officer due December 15, 2023

January 11, 2024

Brief/Summarize Governor’s Budget Proposal

Public Budget Hearing – Citizen/community budget input

March 14, 2024 - Regular School Board Meeting

Superintendent’s Proposed Budget

Based on Governor’s Budget or less favorable of Senate/House adopted budget if available.

March 21, 2024, 6:00 p.m. – School Board Budget Meeting/Work Session

Adopt Preliminary Budget

Transmit budget request estimate to Bedford County

TBD - Board of Supervisors Budget Work Session

County budget proposal will incorporate school division budget

April/May (TBD) - School Board Special Called Meeting /Budget Work Session

Amend budget (if necessary) based on final state and county budgets